



What is LTSP?

LTSP stands for Long-Term Strategic Plan

Why do we have LTSP?

The PCHS Board of Trustees develops annual schoolwide goals with the Executive Director Principal and administrative leadership team. The goals incorporate stakeholder input and are based on the PCHS Long Term Strategic Plan (LTSP) and Western Association of Schools and Colleges (WASC) Action Plan. The goals are revisited monthly in Board and LTSP meetings to ensure that the school is progressing. LTSP stakeholder teams prioritize goals, review progress, make recommendations, and develop budget proposals both for short and long range planning. The LTSP Committee is composed of five groups representing the sections of the strategic plan: Academic Achievement and Innovation, Facilities, Family and Community, Fundraising/Development, and Technology.

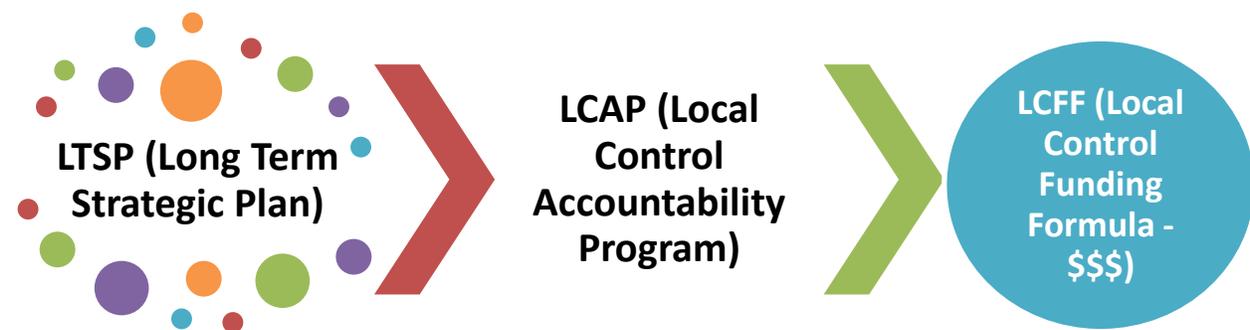
What does LTSP have to do with budgeting?

In 2013-2014, the State of California decided to revamp the budgeting process for California schools and implemented LCFF, which stands for the Local Control Funding Formula. Basically, this left the spending of education dollars at the discretion of the school, but only if the school submits an LCAP, which stands for Local Control Accountability Plan. The LCAP is a schoolwide plan which maps out how the school plans to achieve its goals and mission statement, and how much will it cost the school. The goals listed on the LCAP derive from the school's Long Term Strategic Plan.

The LCAP is available in its entirety here:

<http://www.palihigh.org/pdfs/Governance/2015-2016%20Approved%20PCHS%20LCAP%20Plan.pdf>

In a nutshell:



PCHS Mission Statement

PCHS will empower our diverse student population to make positive contributions to the global community by dedicating our resources to ensure educational excellence, civic responsibility, and personal growth.

Group To Dos:

- 1) Appoint one (maybe two) people to keep track of updates to your section of the LTSP document
- 2) Collect a sign in sheet with emails of participants
- 3) Select one person to participate in Council of Council quarterly meetings to share updates and determine overlap of sections of the plan
- 4) Begin reviewing the 2015-18 Local Control Accountability Plan with the objective of extending the Long Term Strategic Plan